



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for  
Calendar Years 2005 and 2006**

Department Name	AG ID	NOVEMBER 2006	NOVEMBER 2005	2005-2006 Monthly Differences	Percentage Change %	NOVEMBER 2006 YTD	NOVEMBER 2005 YTD	2005-2006 YTD Differences	Percentage Change %
Department of Health and Human Services OCSE 01	01	\$7,195,246	\$6,679,766	\$515,479	7.72%	\$671,079,237	\$702,807,113	-\$31,727,876	-4.51%
Department of Health and Human Services OCSE 02	02	\$11,587,799	\$9,561,318	\$2,026,481	21.19%	\$919,214,322	\$877,868,149	\$41,346,174	4.71%
<b>Total Department of OCSE</b>		<b>\$18,783,044</b>	<b>\$16,241,084</b>	<b>\$2,541,960</b>	<b>15.65%</b>	<b>\$1,590,293,559</b>	<b>\$1,580,675,262</b>	<b>\$9,618,297</b>	<b>0.61%</b>
Department of Health and Human Services (PSC)	03	\$615,019	\$89,688	\$525,331	585.73%	\$4,961,262	\$2,520,824	\$2,440,438	96.81%
Department of Agriculture Rural Development	08	\$132,442	\$105,525	\$26,917	25.51%	\$12,448,581	\$13,729,092	-\$1,280,511	-9.33%
Department of Agriculture Food & Nutrition SVC.	28	\$553,056	\$524,029	\$29,026	5.54%	\$84,674,177	\$71,005,471	\$13,668,706	19.25%
Department of Agriculture- APHIS	44	\$0	\$404	-\$404	-100.00%	-\$14,645	\$6,194	-\$20,839	-336.42%
Department of Agriculture- Farm Services Agency	46	\$485,545	\$410,419	\$75,126	18.30%	\$5,338,392	\$5,675,211	-\$336,819	-5.93%
Department of Agriculture- National Finance Center	47	\$126,118	\$33,108	\$93,009	280.92%	\$1,226,905	\$1,141,590	\$85,315	7.47%
Department of Agriculture- Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$914	-\$914	-100.00%
<b>Total Department of Agriculture</b>		<b>\$1,297,161</b>	<b>\$1,073,485</b>	<b>\$223,675</b>	<b>20.84%</b>	<b>\$103,673,410</b>	<b>\$91,558,473</b>	<b>\$12,114,938</b>	<b>13.23%</b>
Department of Defense- DFAS (Site 12)	12	\$378,750	\$266,944	\$111,807	41.88%	\$32,735,833	\$27,919,329	\$4,816,504	17.25%
Department of Defense- DFAS (Site 13)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc. 15	15	\$944,065	\$797,214	\$146,851	18.42%	\$71,034,368	\$67,625,572	\$3,408,796	5.04%
Department of Defense- Navy Exchange SVC Command	17	\$34,713	\$56,906	-\$22,194	-39.00%	\$3,179,714	\$3,778,929	-\$599,216	-15.86%
Department of Defense-Marine Corps Exchange	62	\$13,926	\$9,735	\$4,191	43.05%	\$335,078	\$383,539	-\$48,461	-12.64%
Department of Defense-Air Force SVCS	78	\$23,161	\$46,333	-\$23,173	-50.01%	\$700,973	\$1,606,989	-\$906,016	-56.38%
Department of Defense-Army & Air Force Exc 79	79	\$0	\$1,740	-\$1,740	-100.00%	-\$4,187	-\$10,992	\$6,805	-61.91%
Department of Defense- Navy Personnel Command	1A	\$453	\$2,090	-\$1,637	-78.33%	\$57,655	\$48,354	\$9,301	19.23%
<b>Total Department of Defense</b>		<b>\$1,395,068</b>	<b>\$1,180,963</b>	<b>\$214,105</b>	<b>18.13%</b>	<b>\$108,039,434</b>	<b>\$101,351,721</b>	<b>\$6,687,713</b>	<b>6.60%</b>
Department of Treasury- TTB	39	\$2,442	\$626	\$1,816	289.98%	\$30,083	\$7,341	\$22,742	309.80%
Department of Treasury- Philadelphia Finance Center	PF	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Treasury- FMS-Reclamations	99	\$33,744	\$5,410	\$28,334	523.74%	\$328,282	\$99,696	\$228,586	229.28%
<b>Total Department of Treasury</b>		<b>\$36,186</b>	<b>\$6,036</b>	<b>\$30,150</b>	<b>499.49%</b>	<b>\$358,364</b>	<b>\$107,037</b>	<b>\$251,327</b>	<b>234.80%</b>
Department of Homeland Security - FLETC	54	\$0	\$0	\$0	0.00%	\$2,182	\$2,949	-\$767	-26.02%
Department of Homeland Security- Customs Service	26	\$9,054	\$7,367	\$1,687	22.90%	\$545,386	\$490,434	\$54,952	11.20%
<b>Total Department of Homeland Security</b>		<b>\$9,054</b>	<b>\$7,367</b>	<b>\$1,687</b>	<b>22.90%</b>	<b>\$547,568</b>	<b>\$493,384</b>	<b>\$54,185</b>	<b>10.98%</b>
Department of Veterans Affairs	04	\$6,448,498	\$4,970,161	\$1,478,337	29.74%	\$98,146,588	\$81,649,254	\$16,497,335	20.21%
Department of Education	05	\$9,048,500	\$6,818,258	\$2,230,242	32.71%	\$692,626,198	\$704,488,182	-\$11,861,983	-1.68%
Small Business Administration	06	\$165,670	\$112,986	\$52,683	46.63%	\$5,726,585	\$6,342,000	-\$615,415	-9.70%
Housing and Urban Development	07	\$307,898	\$647,356	-\$339,458	-52.44%	\$8,958,714	\$11,689,107	-\$2,730,393	-23.36%
Social Security Administration	27	\$856,050	\$684,125	\$171,926	25.13%	\$73,067,099	\$71,041,754	\$2,025,345	2.85%
Department of Justice	09	\$398,301	\$246,358	\$151,943	61.68%	\$5,163,196	\$5,328,070	-\$164,875	-3.09%
FMS- Debt Management Services (Cross-Servicing)	33	\$1,229,973	\$810,705	\$419,268	51.72%	\$28,886,148	\$27,295,326	\$1,590,822	5.83%
U.S. Postal Service	41	\$7,655	\$9,613	-\$1,958	-20.37%	\$232,172	\$334,461	-\$102,288	-30.58%
Central Intelligence Agency	45	\$428	\$509	-\$81	-15.87%	\$6,624	\$6,500	\$124	1.91%
Railroad Retirement Board	55	\$188	\$180	\$8	100.00%	\$2,304	\$32,731	-\$30,427	-92.96%
Equal Employment and Opportunity Commission	58	\$686	\$0	\$686	0.00%	\$10,591	\$920	\$9,670	1050.86%
Security and Exchange Commission	59	\$1,229	\$402	\$827	205.70%	\$39,427	\$3,257	\$36,169	1110.37%
Army Corps of Engineers	1E	\$1,585	\$457	\$1,128	100.00%	\$28,044	\$1,922	\$26,122	1359.27%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Broadcasting Board of Governors	1G	\$465	\$0	\$465	0.00%	\$5,269	\$0	\$5,269	0.00%
U.S. Dept of State	23	\$5,138	\$0	\$5,138	0.00%	\$16,657	\$0	\$16,657	0.00%
<b>TOTAL</b>		<b>\$40,607,795</b>	<b>\$32,899,734</b>	<b>\$7,708,062</b>	<b>23.43%</b>	<b>\$2,720,789,215</b>	<b>\$2,684,920,184</b>	<b>\$35,869,032</b>	<b>1.34%</b>